## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Frederick County PSCC	Period:	2003
Total Approved:	\$61,238.41	
Total Actual:		
	-	
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	158.125	
Total 911 calls handled by the PSAP	16,250	
Total wireless 911 calls handled by the PSAP	5.000	
Percentage of wireless to total calls :3.16%	Percentage of wireless to	9-1-1 calls :30.77%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Monthly trunk charges \$336 x 12	\$ 4.032.00	
Purchase of 12 Exabyte tapes 12 @ \$18	\$ 216.00	
Total dedicated wireless Equipment :	\$ 4,248.00	
Shared Equipment:		
Description	Estimated	Actual
LEC leased equipment \$9352.92 x 12	\$ 112.235.04	
Motorola Maintenance	\$ 11.343.00	
Total Shared Equipment for Formula:	\$ 123.578.04	
Estimated: 5,000 or 10.42% Increased to minimum	X \$ 123,578.04 percentage	= \$ 12,876.83
Actual:	X	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	
Personnel Costs:		
Description	Estimated	Actual
Salaries and benefits	\$ 422.354.90	Actual
Training	\$ 1,000.00	
Total Shared Equipment for Formula:	\$ 423,354.90	
5 000	•	•
Estimated: or 10.42% Increased to minimum p	X \$ 423,354.90 percentage	= \$ 44,113.58
Actual: 0	X	=
Adjustments:		
Description	Estimated	Actual
Total of adjustments:		